

**City of Stockton Self-funded Medical Plan - Paid Claims
Fiscal Year 2010-11**

ACTIVES			
Paid Month	Paid Total	Employee Paid Total	Dependent Paid Total
2010/07	\$87,158.17	\$30,930.15	\$56,228.02
2010/08	\$1,171,581.29	\$432,950.32	\$738,630.97
2010/09	\$1,420,182.35	\$689,734.55	\$730,447.80
2010/10	\$1,188,778.15	\$571,700.43	\$617,077.72
2010/11	\$1,214,349.64	\$691,797.47	\$522,552.17
2010/12	\$1,310,688.65	\$785,550.11	\$525,138.54
2011/01	\$1,177,798.28	\$621,549.78	\$556,248.50
2011/02	\$1,805,347.89	\$764,258.78	\$1,041,089.11
2011/03	\$1,366,158.41	\$775,627.75	\$590,530.66
2011/04	\$1,484,531.41	\$651,018.74	\$833,512.67
2011/05	\$1,615,732.53	\$403,560.52	\$1,212,172.01
2011/06	\$1,557,491.42	\$620,410.75	\$937,080.67
TOTAL-FY	\$15,399,798.19	\$7,039,089.35	\$8,360,708.84

UNDER 65 RETIREES			
Paid Month	Paid Total	Employee Paid	Dependent Paid
2010/07	\$193,979.15	\$147,860.88	\$46,118.27
2010/08	\$545,863.86	\$328,284.18	\$217,579.68
2010/09	\$570,451.44	\$358,179.98	\$212,271.46
2010/10	\$806,707.78	\$577,362.06	\$229,345.72
2010/11	\$712,342.32	\$438,257.96	\$274,084.36
2010/12	\$415,740.98	\$319,995.44	\$95,745.54
2011/01	\$439,733.02	\$276,766.23	\$162,966.79
2011/02	\$678,812.76	\$432,491.47	\$246,321.29
2011/03	\$604,648.83	\$369,731.54	\$234,917.29
2011/04	\$642,435.56	\$296,239.75	\$346,195.81
2011/05	\$567,848.94	\$380,674.85	\$187,174.09
2011/06	\$693,522.72	\$467,938.43	\$225,584.29
TOTAL-FY	\$6,872,087.36	\$4,393,782.77	\$2,478,304.59

OVER 65 RETIREES			
Paid Month	Paid Total	Employee Paid	Dependent Paid
2010/07	\$13,076.43	\$9,317.02	\$3,759.41
2010/08	\$56,873.35	\$20,656.43	\$36,216.92
2010/09	\$73,097.27	\$27,071.27	\$46,026.00
2010/10	\$88,973.84	\$32,249.07	\$56,724.77
2010/11	\$76,495.49	\$26,171.63	\$50,323.86
2010/12	\$72,777.12	\$32,368.99	\$40,408.13
2011/01	\$105,490.88	\$47,437.76	\$58,053.12
2011/02	\$177,066.11	\$43,354.81	\$133,711.30
2011/03	\$173,870.68	\$31,391.03	\$142,479.65
2011/04	\$270,182.44	\$62,404.14	\$207,778.30
2011/05	\$116,304.45	\$46,863.89	\$69,440.56

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2011/06	\$96,561.32	\$61,288.97	\$35,272.35
TOTAL-FY	\$1,320,769.38	\$440,575.01	\$880,194.37

GRAND TOTAL:	\$23,592,654.93	\$11,873,447.13	\$11,719,207.80
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